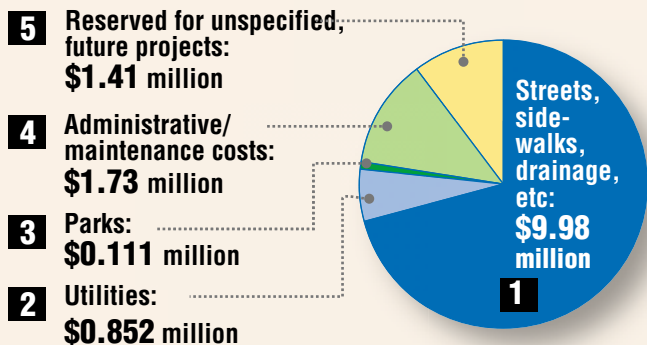


2010 Sales Tax Board budget

Total budget: **\$14.08 million**



BREAKDOWN

- 1** **\$250,000** for traffic control at the intersection of Lone Tree Road and Delmar Drive.
\$2.15 million for the downtown sidewalk and street improvement project.
\$2.67 million for overpasses on Zac Lentz Parkway at Salem Road and Mockingbird Lane.
\$3.51 million for reconstruction of Sam Houston Drive between Airline Road and Laurent Street.
\$1.40 million for replacement of the city's two-way radio system.
- 2** **\$852,000** for downtown utility line replacement.
- 3** **\$111,000** for signs, landscape and irrigation at the Youth Sports Complex.
- 4** **\$1.73 million** for administrative and maintenance costs.
- 5** **\$1.41 million** for future, undesignated projects.

Source: City of Victoria